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| **Academic Year:** 2023/24 | **Total fund allocated:** £16,540  **Cost of plan:** £18,014 | **Date Updated:** 7/7/2024 |

**All Saints CE Infant and Nursery School Sports Premium Plan 2023-24**

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| **Key indicator 1:** The engagement of all pupils in regular physical activity. | | | | |
| **School focus with clarity on intended impact on pupils:** | **Actions to achieve:** | **Funding allocated:** | **Evidence and impact:** | **Sustainability and suggested next steps:** |
| To increase physical activity at lunchtimes and break times. | Purchase small apparatus for use at lunchtimes, break times and after school. | £1000 | Playground apparatus purchased   * Football goal * Basketball net * Skittles * Bikes and trikes | Pupils have a range of equipment that encourages hand to eye coordination  Team games to encourage communication, teamwork and self-esteem. |
| To promote physical activity and emotional wellbeing through music, movement and singing. | Continue employing a peripatetic teacher to provide pupils with high quality music and movement activities. | £2184 | All pupils (2-7 year olds) take part in weekly musical movement sessions.  Pupils coordinate their bodies to rhythmic music and accompany lyrics with body movements. | To continue movement and singing sessions with a broader range of songs.  New Singing/rhyming from F1 –Yr2 scheme to be introduced in September 2024. |
| **Total cost:** | | £3184 |  |  |

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| **Key indicator 2:** The profile of PE, sport and well-being raised across the school as a tool for whole school improvement. | | | | |
| **School focus with clarity on intended impact on pupils:** | **Actions to achieve:** | **Funding allocated:** | **Evidence and impact:** | **Sustainability and suggested next steps:** |
| To further promote the mental health and wellbeing of all pupils including targeted provision of vulnerable pupils. | Teaching and Learning Leader/lead teaching assistant to assess need, and develop and deliver nurture and well-being interventions for pupils who need them.  **SDQ Assessments**  Drawing & Talking  Sensory Circuits  Lego Therapy  Emotion Potion  ELSA Training | £4967 | Emotion Potion Training attended and SDQ have been completed to identify pupils and intervention has been running. | Assess the impact of Emotion Potion and run further intervention sessions with identified pupils.  TA to attend and complete ELSA Training – July 2024 |
| **Total cost:** | | £4,967 |  |  |

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| **Key indicator 3:** Increased confidence, knowledge and skills of all staff in teaching PE and sport. | | | | |
| **School focus with clarity on intended impact on pupils:** | **Actions to achieve:** | **Funding allocated:** | **Evidence and impact:** | **Sustainability and suggested next steps:** |
| To develop the confidence, knowledge and skills of teaching staff in teaching PE and sport, with a particular focus on ECTs, so that pupils make good progress. | RE Coordinator to hold REAL PE training session updates for Staff and midday supervisors. | £900 training  £500 supply costs for part-timers | Pupils gaining a range of skills to apply to any game sports. | Continue with REAL PE using online resources to support teacher’s planning and progression steps. |
| To ensure all staff have a systematic programme to follow so that pupils’ skills are sequentially developed. | Continue to purchase the REAL PE license. | £195 | Staff continue to use the online planning resource from REAL PE | Progression in PE skills are followed using the REAL PE planning resource to ensure pupils embed and practise further physical skills. |
| **Total cost:** | | £1,595 |  |  |

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| **Key indicator 4:** Broader experience of a range of sports and activities offered to all pupils. | | | | |
| **School focus with clarity on intended impact on pupils:** | **Actions to achieve:** | **Funding allocated:** | **Evidence and impact:** | **Sustainability and suggested next steps:** |
| To develop children’s confidence and proficiently in water. | Autumn 2 half term 9 week programme for Year 2 pupils (half hour session per week). | £2,003 | All year 2 pupils attended the 9 week sessions during the Autumn Term.  All pupils could swim at the end of the 9 week course. | -Swimming sessions booked for 2024-25.  Sustainability: to enquire with Woodland View about their ‘pop up’ swimming pool for All Saints to access for a series of sessions (to reduce coach costs). |
| To source and maintain high quality teaching allowing all children to take part at their various ability levels. | High quality coaches for after school clubs throughout the year (mini kixx, dance).  Mansfield Town – Football sessions  African Dance sessions | Mini Kixxs  £4450  Dance  £500  Mansfield Town  After-School Football  £715 | Reception, Year 1 and Year 2 have received Mini Kixxs sessions weekly all year round.  Balance Bike sessions attended by all Reception pupils. | New skills practised and mastered. Pupils have experienced a range of team sports.  Pupils confidence to begin to ride a bike – certificates given for involvement |
| **Total cost:** | | £7,668 |  |  |

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| **Key indicator 5:** Increased participation in competitive sport. | | | | |
| **School focus with clarity on intended impact on pupils:** | **Actions to achieve:** | **Funding allocated:** | **Evidence and impact:** | **Sustainability and suggested next steps:** |
| To provide competitive sports activities with All Saints Infants during the summer residential. | Plan and deliver a competitive multi-skills events during the summer residential. | £600 | Pupils experienced significant physical activity during the residential with Selston, including football, tennis and climbing wall activities.  Pupils’ confidence in trying new activities and taking measured risks improved. | Residential booked for next year. |
| **Total cost:** | | £600 |  |  |